

Technical Assistance to ND Communities (A part of the SBDD-ND Program) Project Status Report – February 2011

Project Name	Technical Assistance to ND Communities (A part of the SBDD-ND Program)
Sponsor	Jody French
Report Type	Project Execution
For period:	1/29/2011 to 2/28/2011
Submitted by:	Tabitha Lang

EXECUTIVE SUMMARY

Summary	Current Status	Green	Prior Status	Green
Accomplishments and Other Notes of Interest: <ul style="list-style-type: none"> The grant opportunity continued to be communicated to the K-12 community via multiple communication channels. About 18 telephone support calls were received from grant writers. Their questions were answered. The TA Team Prep Workshops are under development. Grant applications were received. Next Month's Expected Accomplishments: <ul style="list-style-type: none"> The TA Team Prep Workshop content will be completed. Grants will be read, scored and winners will be announced. 				

COST MANAGEMENT

Summary	Current Status	Green	Prior Status	Green		
The project budget below is based upon a breakdown of American Recovery and Reinvestment Act (ARRA) grant funds awarded to the ND Information Technology Department for the purpose of creating a statewide Broadband availability map and to provide that data to the Federal Government for the national broadband map. Initial funding was awarded on December 24 th , 2009, and funding for this project was approved September 27, 2010.						
Budget Type	Original Budget	Current Baseline	Actual Cost	% Cost Variance	Over / Under	Estimate at Completion
Grant Applications awarded	\$150,000		\$0			
Develop TA Team Prep Workshop	\$72,000		\$0			
TA Team Prep Workshop in Bismarck, ND	\$600		\$0			
TA Team Prep Workshop in Fargo, ND	\$600		\$0			
TA Team Prep Workshop in Minot, ND	\$600		\$0			
TA Team Prep Workshop in Devils Lake, ND	\$600		\$0			
TA Team Prep Workshop in Dickinson, ND	\$600		\$0			
Subtotal	\$225,000		\$0			
Risk Contingency	\$0					
Baseline Subtotal	\$225,000		\$0	0%		\$225,000
Management Reserve	\$0					
Budget Total	\$225,000		\$0			

SCHEDULE MANAGEMENT

Summary	Current Status	Green	Prior Status	Green
The activities below reflect work that was scheduled to begin, has been completed, or was in progress during the				

Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

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Project Status Report – February 2011

reporting period, resulting in the reported schedule variance metric.						
Activity	Baseline Start	Baseline Finish	"Baseline or Actual Start Date (whichever is first)"	Actual Finish Date	Physical % Complete	
Promo of pending Grant Application to eligible schools	12/01/10	12/17/10	12/01/10	12/17/10	100	
Develop Grant Application	12/01/11	12/10/10	12/01/11	12/10/10	100	
Develop Grant Writing Session	12/10/10	01/21/11	12/10/10	12/10/10	100	
Hold Grant Writing Assistance Sessions	01/19/11	01/21/11	01/19/11	01/21/11	100	
Receive Grant Applications	12/10/10	02/23/11	12/10/10	02/24/11	100	
Grant Applications evaluated	02/24/11	03/02/11	02/24/11		0	
Grant Applications awarded	03/03/11	03/09/11			0	
Develop TA Team Prep Workshop	03/10/11	04/19/11	12/01/10		20	
TA Team Prep Workshop in Bismarck, ND	04/18/11	04/19/11			5	
TA Team Prep Workshop in Fargo, ND	04/21/11	04/22/11			5	
TA Team Prep Workshop in Minot, ND	04/25/11	04/26/11			5	
TA Team Prep Workshop in Devils Lake, ND	04/28/11	04/29/11			5	
TA Team Prep Workshop in Dickinson, ND	05/05/11	05/06/11			5	
TA teams deliver workshops in their communities	05/01/11	04/30/12			0	
Final report	05/01/12	07/30/12			0	
Project Start Date	Original Baseline End Date	Current Revised End Date	Total Days	% Schedule Variance	Ahead / Behind	Estimated Completion Date
1/1/2011	7/30/12	NA	212	7.3%	Ahead	7/30/12

SCOPE MANAGEMENT

Summary		Current Status	Green	Prior Status	Green
Change Control Log Summary					
Change #	Description			Action Accept / Reject	Action Date
Comments:					

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Technical Assistance to ND Communities (A part of the SBDD-ND Program)
Project Status Report – February 2011

Deliverable Acceptance Log Summary			
Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Comments:			

RISK MANAGEMENT

Summary		Current Status	Green	Prior Status	Green
Risk Management Log Summary					
Risk #	Description	Response Plan		Owner	
1	Receipt of less than 30 grant applications	Avoid, Mitigate.		Jody French	
Comments: We have developed 1 avoidance and 2 mitigation strategies for this effort.					
Issues Log Summary					
Issue #	Description	Required Action		Owner	
Comments: There are no active issues at this time.					

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